

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
(Dollar amounts in thousands)

<b>Medicare Eligible Retiree Health Fund Contribution - NOAA Corps</b>	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Mission Support</b>										
Mission Support	-	-	-	1,645	-	2,012	-	2,012	-	-
Total MS	-	-	-	1,645	-	2,012	-	2,012	-	-
Total Medicare Eligible Retiree Health Fund Contribution - NOAA Corps	-	-	-	1,645	-	2,012	-	2,012	-	-

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National Oceanic and Atmospheric Administration  
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2006 Estimate	-	-	1,645	1,645
plus: 2007 Adjustments to Base	-	-	367	367
FY 2007 Base	-	-	2,012	2,012
plus: 2007 Program Changes	-	-	-	-
FY 2007 Estimate	-	-	2,012	2,012

Comparison by activity/subactivity		FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps MS	Pos/BA	-	-	-	1,645	-	2,012	-	2,012	-	-
	FTE/OBL	-	-	-	1,645	-	2,012	-	2,012	-	-
Total: Medicare Eligible Retiree Health Fund Contribution - NOAA Corps	Pos/BA	-	-	-	1,645	-	2,012	-	2,012	-	-
	FTE/OBL	-	-	-	1,645	-	2,012	-	2,012	-	-

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**SUMMARY OF RESOURCE REQUIREMENTS**  
(Dollar amounts in thousands)

	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	-	-	-	1,645	-	2,012	-	2,012	-	-
<b>Total Obligations</b>	-	-	-	<b>1,645</b>	-	<b>2,012</b>	-	<b>2,012</b>	-	-
<b>Adjustments to Obligations:</b>										
<b>Total Budget Authority</b>	-	-	-	<b>1,645</b>	-	<b>2,012</b>	-	<b>2,012</b>	-	-
<b>Financing from Transfers:</b>										
<b>Net Appropriation</b>	-	-	-	<b>1,645</b>	-	<b>2,012</b>	-	<b>2,012</b>	-	-

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**SUMMARY OF FINANCING**  
 (Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Direct Obligation	-	1,645	2,012	2,012	-
Total Obligations	-	1,645	2,012	2,012	-
<b>Adjustments and Obligations:</b>					
Unobligated balance, adj. SOY	-	-	-	-	-
Unobligated balance, EOY	-	-	-	-	-
Total Budget Authority	-	1,645	2,012	2,012	-
<b>Financing from Transfers:</b>					
Transfer to other accounts	-	-	-	-	-
Net Appropriation	-	1,645	2,012	2,012	-

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**Department of Commerce**  
National Oceanic and Atmospheric Administration  
**CHANGES TO BASE**  
(Dollar amounts in thousands)

**Medicare Eligible Retiree Health Fund Contribution - NOAA Corps**  
(Discretionary)

	FTE	Amount
Adjustments		
Plus: Adjustment for reestimate.	-	367
Reflects the increase in the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps.		
Subtotal, Adjustments	-	367
Total, Changes to Base	-	367

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**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

**Appropriation: Medicare Eligible Retiree Health Fund Contribution - NOAA Corps**

**GOAL STATEMENT:**

The objective of this line item is to fund NOAA's contribution to a health care accrual fund for NOAA Corps officers. The accrual fund pays for the future health care benefits for current officers once they retire and become Medicare-eligible, as well as for their dependents and annuitants. Programs in this sub-activity support the Mission Support goal in NOAA's Strategic Plan.

**BASE DESCRIPTION:**

The FY 2003 Department of Defense Authorization Act requires all uniformed services including NOAA to participate in an accrual fund for Medicare-eligible retirees. Payments into this accrual fund will cover the future health care benefits of present, active-duty NOAA officers and their dependents and annuitants.

Based activities support both objectives under the Department of Commerce Strategic Goal of "Observe, protect, and manage the Earth's resources to promote environmental needs."

**PROPOSED LEGISLATION:**

None.

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National Oceanic and Atmospheric Administration  
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

**SUMMARIZED FINANCIAL DATA**  
(Dollars in thousands)

Medicare Eligible Retiree Health Fund Contribution - NOAA Corps	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps MS	-	1,645	2,012	2,012	
<b>TOTAL</b>	-	1,645	2,012	2,012	-
<b>FTE</b>	-	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2007:**

None.

**Department of Commerce**  
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 Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class		FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
12.2	Military Personnel Benefits	-	1,645	2,012	2,012	-
99	Total Obligations	-	1,645	2,012	2,012	-
	Less Unobligated Balance, Start of Year	-	-	-	-	-
	Plus Unobligated Balance, End Of Year	-	-	-	-	-
	Total Budget Authority	-	1,645	2,012	2,012	-